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TAB C

**THE PRODUCTION AND BACKLOG IN RELATIONSHIP TO THE NUMBER OF EMPLOYEES  
IN THE ADMINISTRATION BUILDING PLANT AND THE AMOUNT OF OVERTIME WORKED**

Fiscal Year 1957

	<u>No. Sections Produced</u>	<u>No. Sections on Hand in Plant</u>	<u>No. Em- ployees</u>	<u>Overtime Worked (hrs.)</u>
July	31	77	25X9A2	232
August	16	89		404
September	22	140		30
October	60	154		134
November	50	124		177
December	57	75		809
January*	21	89		22
February	17	86		0
March	34	139		89
April	24	141		217
May	38	136		222
June	36	139		1242
TOTAL	406	(average)		3778

Fiscal Year 1958

July	15	170	25X9A2	1323
August	50	174		2339
September	18	222		1419
October	47	226		1831
November	66	206		1571
December	37	189		1312
January	47	196		1265
February	49	200		1284
March	57	158		2896
April	63	195		3409
May	40	198		3974
June	58	196		2233
TOTAL	547	(average)		25,856

\*Agency assumed operating control of plant in January 1957.

NOTE: The figures in parentheses represent employees detailed to the plant from GPO after transfer to Agency.

1. This tabulation shows that there was a steady increase in the backlog of HHS sections after January 1957 when the Agency assumed operating control of the plant. This increase in backlog coincided with the marked reduction in personnel which accompanied Agency operating control of the plant.

2. The tabulation also illustrates the futility of attempting to maintain satisfactory production of the increased HHS requirements by the use of overtime. It is shown that with the personnel down to an average of [redacted] the 25X9A2 backlog increased by 57 sections during fiscal year 1958 notwithstanding the use of 25,856 hours of overtime.

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